

CERTIFICATE

2013/2014

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

Goessel Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

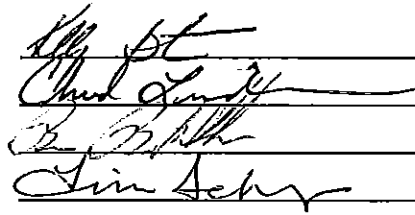
	Page No.	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	44,750
None		
None		
TOTAL		44,750
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Goessel Recreation Commission

P. O. Box 44

Goessel, KS 67053

Goessel USD 411

P. O. Box 68

Goessel, KS 67053

Other County: None

Other County: None

Other County: None

Other County: None

Provide point of Kelly Booton

POC phone number: 620-483-3058

Goessel Recreation Commission

2013/2014

FUND PAGE

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund			
Unencumbered Cash Balance	43,815	43,774	53,912
Receipts:			
Goessel USD 411	20,000	34,580	28,000
Fee Income	2,905	4,445	4,000
Cash in Certificate of Deposit	10,433	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	45	40	
Total Receipts	33,383	39,065	32,000
Resources Available	77,198	82,839	85,912
Expenditures:			
General & Administration	1,159	868	950
Personnel	5,276	3,669	4,000
Supplies	1,144	54	1,000
Capital Outlay-Restrooms	16,068	17,326	35,000
Recreational	6,449	317	800
Water	3,328	404	3,000
Ballfields - All Expenses		6,289	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	33,424	28,927	44,750
Unencumbered Cash Balance	43,774	53,912	41,162

Dollar amount to be raised by 0 mill: \$ -

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

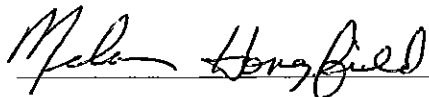
Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

19th day of June, 2013

with subsequent publications being made
on the following dates



Subscribed and sworn to before this

19th day of June, 2013

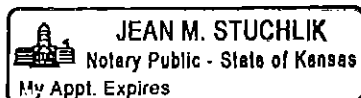

Notary Public, Marion County, Kansas

My appointment expires 11-20-16

PUBLICATION FEE: \$ 66.00

Affidavit 5.00

(Seal)



(First published in the Hillsboro Star-Journal, Hillsboro, Kansas,
June 19, 2013)11

The governing body of Goessel Recreation Commission will meet on July 3, 2013 at 6:00 p.m. at Goessel High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Goessel USD 411 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	33,424	28,927	43,950
Totals	33,424	28,927	43,950

Lease Purchases:	2011	2012	2013
July 1,	None	None	0

Joan Nightengale
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Adam Stewart, being first duly sworn, deposes and says: That he is the Editor of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

26th day of June, 2013

with subsequent publications being made
on the following dates

(First published in the Hillsboro Star-Journal,
Hillsboro, Kansas, June 26, 2013) It
The Governing Body of
GOESSEL RECREATION COMMISSION
will meet on July 3, 2013, at 6:00 p.m. at Goessel High School for the purpose
of hearing and answering objections of taxpayers relating to the proposed
use of funds. Detail budget information is available at Goessel USD 411 and
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Tina Schrag
Recreation Commission Secretary

Subscribed and sworn to before this

26th day of June, 2013

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires 11-20-16

PUBLICATION FEE: \$ 60.00

Affidavit 5.00

(Seal)

